आज़ादी का अमृत महोत्सव

Government of India
Ministry of Railways
(Railway Board)
*****

आज़ादी का अमृत महोत्सव

No.2022-B-200 /RE **New Delhi dated 04-01-2023**

The General Managers,
All Zonal Railways.

Sub: Revised Estimates 2022-23 – Sub-Major Heads 01 to 11 (Ordinary Working Expenses) –Major Heads 3002 & 3003 of Demand No.85 (Ministry of Railways).

A summary of the Revised Estimates of Ordinary Working Expenses, for the year 2022-23 as fixed by the Board, is enclosed. The detailed position of the same will be made available in the IPAS Budget Module.

2. The Revised Estimates have been fixed mainly keeping in view the trend of expenditure, overall resource position and the ceiling provided by the Ministry of Finance.

3. No excess over and above the Revised Estimates will be accepted and Railways must regulate the progress of expenditure in this regard. Considering the present trend of earnings, Railways should exercise utmost economy in expenditure and make all out efforts to achieve savings over RE allotment. This shall reflect at the time of Final Modification Estimates.

4. Due date for submission of 'Final Modification Estimates' has been kept as 24.02.2023, which may be strictly adhered to.

5. Please acknowledge receipt.

DA: As above

(Puneet Meena)
Jt. Director, Finance (Budget)
Railway Board.

No.2022-B-200 /RE **New Delhi dated04-01-2023**

Copy forwarded to:

1. PFAs, All Zonal Railways.
2. The Director of Audit, All Zonal Railways.
3. The Comptroller and Auditor General of India (Railways), New Delhi.
4. Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

Revised Estimates : 2022-23

Ordinary Working Expenses

Annexure-I

(Voted+Charged/Rs. in '000)

		Sub Major Heads											
RAILWAY		1	2	3	4	5	6	7	8	9	10	11	Total
Central	GROSS	6617504	15431454	6166357	15564595	8536015	20374088	31468166	30310000	7505320	7402300	63545319	**212921118**
	CREDIT	-20504	-141454	-387357	-222595	-184015	-259088	-4166	0	-320	-224300	-59141319	**-60585118**
	NET	6597000	15290000	5779000	15342000	8352000	20115000	31464000	30310000	7505000	7178000	4404000	**152336000**
Eastern	GROSS	8844000	11676025	5248427	18480782	8023022	14543911	17344450	15543000	6266466	8520050	76860682	**191350815**
	CREDIT	-4000	-58025	-325427	-862782	-95022	-300911	-1450	0	-466	-25050	-72408682	**-74081815**
	NET	8840000	11618000	4923000	17618000	7928000	14243000	17343000	15543000	6266000	8495000	4452000	**117269000**
*Northern	GROSS	9072966	18583230	10482550	22172705	9353492	23637614	48537939	33322000	10446663	13355042	51559438	**250523639**
	CREDIT	-24966	-6230	-2550	-331705	-21492	-428614	-939	0	-2663	-119042	-45270438	**-46208639**
	NET	9048000	18577000	10480000	21841000	9332000	23209000	48537000	33322000	10444000	13236000	6289000	**204315000**
North Eastern	GROSS	4699100	7190000	1513000	6799000	3858000	6569000	14794000	9080000	3744000	3967000	10145000	**72358100**
	CREDIT	-2100	0	-16000	0	0	0	-70000	0	0	-4000	-7934000	**-8026100**
	NET	4697000	7190000	1497000	6799000	3858000	6569000	14724000	9080000	3744000	3963000	2211000	**64332000**
*Northeast Frontier	GROSS	5091706	12566257	2047050	10187258	4730000	7856500	11628000	19055000	6080000	4718503	21321000	**105281274**
	CREDIT	-12706	-15257	-50	-258	-2000	-15500	0	0	0	-27503	-18579000	**-18652274**
	NET	5079000	12551000	2047000	10187000	4728000	7841000	11628000	19055000	6080000	4691000	2742000	**86629000**
Southern	GROSS	6846325	11391252	4946225	14936709	6604853	11936044	23064353	19082000	6774152	5997851	58206621	**169786385**
	CREDIT	-325	-145252	-368225	-778709	-207853	-351044	-12353	-72000	-1152	-500851	-54237621	**-56675385**
	NET	6846000	11246000	4578000	14158000	6397000	11585000	23052000	19010000	6773000	5497000	3969000	**113111000**
South Central	GROSS	7041500	14488051	6050943	12321903	6825618	14886621	36022512	42306000	6465355	5783450	46716111	**198908064**
	CREDIT	-8500	-360051	-169943	-507903	-391618	-428621	-125512	-46000	-3355	-1914450	-42933111	**-46889064**
	NET	7033000	14128000	5881000	11814000	6434000	14458000	35897000	42260000	6462000	3869000	3783000	**152019000**
South Eastern	GROSS	6928000	11651600	5284000	14347500	5725500	12541200	14839500	14262000	6390630	5426985	24387403	**121784318**
	CREDIT	-5000	-2600	-67000	-333500	-45500	-131200	-500	-7000	-9630	-810985	-21241403	**-22654318**
	NET	6923000	11649000	5217000	14014000	5680000	12410000	14839000	14255000	6381000	4616000	3146000	**99130000**
*Western	GROSS	7035200	15418700	5724000	15816000	7995000	14639000	28015800	40096593	7522500	6606700	34991271	**183860764**
	CREDIT	-111200	-767700	-41000	-101000	-267000	-929000	-1364800	-2713593	-182500	-283700	-31025271	**-37786764**
	NET	6924000	14651000	5683000	15715000	7728000	13710000	26651000	37383000	7340000	6323000	3966000	**146074000**

Revised Estimates : 2022-23

Ordinary Working Expenses

Annexure-I

(Voted+Charged/Rs. in '000)

		Sub Major Heads											
RAILWAY		1	2	3	4	5	6	7	8	9	10	11	Total
Metro	GROSS	375000	296000	0	795000	568000	1001640	705000	440000	190000	780000	822200	**5972840**
	CREDIT	0	0	0	0	0	-35640	0	0	0	0	-642200	**-677840**
	NET	375000	296000	0	795000	568000	966000	705000	440000	190000	780000	180000	**5295000**
East Central	GROSS	6092000	12565253	3507213	12516650	8115000	15122932	37431000	20144000	4756000	4933811	39545005	**164728864**
	CREDIT	0	-216253	-1213	-11650	0	-39932	0	-366000	0	-50811	-35088005	**-35773864**
	NET	6092000	12349000	3506000	12505000	8115000	15083000	37431000	19778000	4756000	4883000	4457000	**128955000**
East Coast	GROSS	3444000	9322000	3218000	9061129	4815000	11281000	31240000	20455000	3520000	3180000	14081157	**113617286**
	CREDIT	-2000	-15000	-15000	-26129	-15000	-440000	-370000	0	0	-50000	-11777157	**-12710286**
	NET	3442000	9307000	3203000	9035000	4800000	10841000	30870000	20455000	3520000	3130000	2304000	**100907000**
North Central	GROSS	4671858	10789337	2652257	6846981	6310299	13384968	28967041	21368000	4441100	4925163	78846200	**183203204**
	CREDIT	-8858	-79337	-66257	-106981	-102299	-37968	-41	-942000	-100	-23163	-75685200	**-77052204**
	NET	4663000	10710000	2586000	6740000	6208000	13347000	28967000	20426000	4441000	4902000	3161000	**106151000**
*North Western	GROSS	4937367	7706984	1472149	6796516	3774413	7603989	18664595	31165000	4272490	2738176	31547391	**120679070**
	CREDIT	-1367	-6984	-149	-14516	-31413	-97989	-15595	0	-490	-29176	-29324391	**-29522070**
	NET	4936000	7700000	1472000	6782000	3743000	7506000	18649000	31165000	4272000	2709000	2223000	**91157000**
South East Central	GROSS	3602061	7361001	2096786	7297136	3454080	11865039	31104154	13667000	3391150	1835080	11526997	**97200484**
	CREDIT	-9061	-25001	-15786	-201136	-22080	-53039	-154	0	-150	-80	-9355997	**-9682484**
	NET	3593000	7336000	2081000	7096000	3432000	11812000	31104000	13667000	3391000	1835000	2171000	**87518000**
South Western	GROSS	3039383	5716373	1982139	8569111	2023612	7163757	14279002	24867000	2773671	2068474	17368725	**89851247**
	CREDIT	-3383	-156373	-33139	-302111	-82612	-89757	-352002	-357000	-2671	-476474	-15490725	**-17346247**
	NET	3036000	5560000	1949000	8267000	1941000	7074000	13927000	24510000	2771000	1592000	1878000	**72505000**
West Central	GROSS	4245300	8635125	4523485	7297418	5406292	8456078	21601332	14075000	3436000	2619018	27612319	**107907367**
	CREDIT	-2300	-7125	-24485	-1418	-37292	-21078	-8332	0	0	-450018	-25058319	**-25610367**
	NET	4243000	8628000	4499000	7296000	5369000	8435000	21593000	14075000	3436000	2169000	2554000	**82297000**
TOTAL	**GROSS**	**92583270**	**180788642**	**66914581**	**189806393**	**96118196**	**202863381**	**409706844**	**369237593**	**87975497**	**84857603**	**609082839**	**2389934839**
	CREDIT	**-216270**	**-2002642**	**-1533581**	**-3802393**	**-1505196**	**-3659381**	**-2325844**	**-4503593**	**-203497**	**-4989603**	**-555192839**	**-579934839**
	NET	**92367000**	**178786000**	**65381000**	**186004000**	**94613000**	**199204000**	**407381000**	**364734000**	**87772000**	**79868000**	**53890000**	**1810000000**

Details of Charged Expenditure included in Gross are also enclosed.

** The Railways' figures include amounts for Strategic Lines also given at Annexure-I(a).*

Encl.to Letter No.2022-B-200/RE dated 04.01.2023

Revised Estimates 2022-23 : Ordinary Working Expenses

Details of Charged Expenditure included in Gross on pre-pages

Rs. in thousands

	Sub-Major Heads											
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total
Central	0	0	0	0	0	15015	0	0	0	670000	0	**685015**
Eastern	2500	0	0	0	0	0	0	0	0	172000	0	**174500**
**Northern	0	0	0	0	0	0	0	0	0	650551	0	**650551**
North Eastern	0	0	0	0	0	0	0	0	0	0	0	**0**
**Northeast Frontier	0	0	0	0	0	0	0	0	0	102709	0	**102709**
Southern	0	4650	0	0	0	0	1136	0	0	180165	125	**186076**
South Central	965	0	402	106897	0	67292	3383	0	0	618154	0	**797093**
South Eastern	994	2433	0	519	0	0	0	0	0	95912	1122	**100980**
**Western	7388	0	0	0	0	0	1596	0	0	387916	0	**396900**
Metro	0	0	0	0	0	0	0	0	0	0	0	**0**
East Central	447	1615	0	0	0	0	64550	368129	0	287619	0	**722360**
East Coast	0	0	0	0	0	0	2115	0	0	238841	447	**241403**
North Central	0	50	0	0	0	0	0	0	1679	25180	0	**26909**
**North Western	0	0	0	0	70000	0	0	0	0	196660	155	**266815**
South East Central	700	632	0	0	0	0	0	25107	249	4700	415	**31803**
South Western	0	4786	0	0	0	100	0	0	0	207000	0	**211886**
West Central	10000	0	0	0	0	0	0	0	0	218000	0	**228000**
TOTAL	**22994**	**14166**	**402**	**107416**	**70000**	**82407**	**72780**	**393236**	**1928**	**4055407**	**2264**	**4823000**

Revised Estimates 2022-23 :

Ordinary Working Expenses (Strategic Lines)

Annexure-I(a)

(Voted+Charged/Rs. in '000)

		Sub Major Heads											
RAILWAY		**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**Total**
Northern	GROSS	21725	162608	59129	41368	79291	158239	166617	418897	75043	89068	143000	**1414985**
	CREDIT	0	0	0	0	0	0	0	0	0	0	-96000	**-96000**
	NET	21725	162608	59129	41368	79291	158239	166617	418897	75043	89068	47000	**1318985**
Northeast Frontier	GROSS	947779	1855991	61597	1212644	893118	971856	2627103	2725810	941740	926066	7100000	**20263704**
	CREDIT	-2775	-3332	-6	-56	-437	-3385	0	0	0	-6009	-6400000	**-6416000**
	NET	945004	1852659	61591	1212588	892681	968471	2627103	2725810	941740	920057	700000	**13847704**
Western	GROSS	0	10756	0	0	0	0	0	0	474	0	0	**11230**
	CREDIT	0	0	0	0	0	0	0	0	0	0	0	**0**
	NET	0	10756	0	0	0	0	0	0	474	0	0	**11230**
North Western	GROSS	118303	413048	52677	86705	108494	310133	375913	612645	132743	141420	313000	**2665081**
	CREDIT	0	0	0	0	0	0	0	0	0	0	-210000	**-210000**
	NET	118303	413048	52677	86705	108494	310133	375913	612645	132743	141420	103000	**2455081**
TOTAL	**GROSS**	**1087807**	**2442403**	**173403**	**1340717**	**1080903**	**1440228**	**3169633**	**3757352**	**1150000**	**1156554**	**7556000**	**24355000**
	CREDIT	**-2775**	**-3332**	**-6**	**-56**	**-437**	**-3385**	**0**	**0**	**0**	**-6009**	**-6706000**	**-6722000**
	NET	**1085032**	**2439071**	**173397**	**1340661**	**1080466**	**1436843**	**3169633**	**3757352**	**1150000**	**1150545**	**850000**	**17633000**

Details of Charged Expenditure included in Gross are also enclosed.

Encl.to Letter No.2022-B-200/RE dated 04.01.2023

Revised Estimates 2022-23 : Ordinary Working Expenses (Strategic Lines)

Details of Charged Expenditure included in Gross on pre-page

Rs. in thousands

	Sub-Major Heads											
RAILWAY	1	2	3	4	5	6	7	8	9	10	11	Total
Northern	0	0	0	0	0	0	0	0	0	0	0	**0**
Northeast Frontier	0	0	0	0	0	0	0	0	0	23000	0	**23000**
Western	0	0	0	0	0	0	0	0	0	0	0	**0**
North Western	0	0	0	0	0	0	0	0	0	0	0	**0**
TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23000**	**0**	**23000**